



PRIMARY PE SPORT GRANT REPORT 2014 - 2015

Primary PE Sport Grant Awarded			
Total number of pupils on Roll			258
Projected income 7/12			£5542
Projected income 5/12			£3958
Projected Total			£9500
Summary of Sports Grant Expenditure Objectives			
<p>Objectives of Sports Grant Spending</p> <p>To improve the provision of Sport at The John Harrox Primary School</p> <p>To broaden the sporting opportunities for the pupils at the school</p> <p>To maintain the sports kite mark</p> <p>To encourage pupils to be more active</p> <p>To foster healthy lifestyles</p>			
Record of sport grant by item/project 2014/15			
Item	Cost	Objective	Outcomes
Swimming provision in school	Coach £59 / week 7 weeks = £413 Swimming teacher £79 Pool= £1 /child/week = £70 £562	Yr6 pupils to leave school able to swim 25m.	
Sports games provision – competitions and travel	Per competition approximately £90 Competitions planned – 10 £900 Coach - £100 cross country Total £1000	Provide access to Level 2 and 3 competitions.	
Playground leader course	Agilitas £150	To increase activity during free play times.	
Release time for PE leader, 7 days cover throughout the year (14 half days)	£1470	To organise interschool sport competitions and observe and team teach with staff.	

CPD for teaching staff	£750	Specialist team teaching support through Agilitas sport.	
CPD for TA staff including Agilitas	£1800 + £675 = £2475	To train staff in general sports activities to promote skills to provide school clubs.	
After school sports club	15 weeks £450	To pay for the provision of extra sports club for children to attend.	
Change for life training	Free	Two staff to have change for life training.	
Change for life club.	24 weeks – 4 groups £432	Delivery of change for life sessions to targeted groups to foster healthy life style choices.	
Gifted & Talented provision	£100 term 6	To provide quality fitness coaching through multi-skills sessions to enhance sporting achievement.	
Sports Week provision of accessible sport	£750	To engage and enthuse pupils in “back garden” activity.	
Management allowance for sports leader	£2000	To lead the subject effectively and ensure sport is promoted within school and children participate at all levels. To be seen in the awarding of a silver/gold kite mark.	
Kite mark	Free		

application for silver/gold.			
Staff training		Teaching, support staff and invited parents have the opportunity for sports specific training as we are the host school for the Agilitas training courses.	
Total SG Projected			£9500
SG carry forward			£1900
Total SP income			£11,400
Total SG Expenditure			£10,139
SG remaining			£1261