



Pupil premium grant expenditure report to parents: 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	273
Total number of pupils eligible for PPG	31
Amount of PPG received per eligible pupil:	
FFSM	£1,320
LAC	£1,000
Service	£300
Total amount of PPG received	£38,060

Nature of support 2016/17

The pupil premium funding has been used to fund a range of initiatives within the school. These have been:

Teaching assistants have been employed to deliver intervention programmes to groups of children and provide support through normal classroom activities.

Funding is available to provide targeted teacher intervention for groups of children in Y6.

Some children receive support in the contribution to the cost of school trips.

Support services from outside agencies may also be bought in by the school.

Curriculum focus of PPG spending 2016/17

The progress made by children has been identified as a key area for development within the school development plan. As part of this development those children in receipt of pupil premium funding are being closely tracked and targeted intervention provided where necessary.

Measuring the impact of PPG spending

Impact at the end of 2015/16

Children are tracked for the progress they make each year. The table below summaries the average progress made by children who triggered the pupil premium funding during 2015/16, for that academic year. The figures show the average points score progress for children at the end of the Key Stages 1 and 2.

There were five pupils eligible for the funding in Y2 in 2015/16.
The results for these children was as follows:

Reading	Expected or above		High	
	All	Dis	All	Dis
Cohort	38	5	38	5
School %	74	80	13	0
National %	74	78	24	27
Difference %	0	2	-10	-27

Writing	Expected or above		High	
	All	Dis	All	Dis
Cohort	38	5	38	5
School %	74	80	13	0
National %	65	70	13	15
Difference %	8	10	0	-15

Maths	Expected or above		High	
	All	Dis	All	Dis
Cohort	38	5	38	5
School %	79	80	13	0
National %	73	77	18	20
Difference %	6	3	-5	-20

There were six children in year 6 who were eligible for the funding in 2014/15.
The results for these children was as follows:

Progress:

Reading		
	All	Dis
Cohort	31	6
Progress measure	-1.72	-1.18

Writing		
	All	Dis
Cohort	32	6
Progress measure	-1.43	-1.54

Maths		
	All	Dis
Cohort	32	6
Progress measure	-1.44	-1.43

Attainment:

Reading	Expected or above		High	
	All	Dis	All	Dis
Cohort	32	6	32	6
School %	69	50	16	33
National %	66	72	19	23
Difference %	3	- 22	-3	10

Writing	Expected or above		High	
	All	Dis	All	Dis
Cohort	32	6	32	6
School %	78	67	13	0
National %	74	79	15	18
Difference %	4	-12	-2	-18

Maths	Expected or above		High	
	All	Dis	All	Dis
Cohort	32	6	32	6
School %	75	50	16	17
National %	70	76	17	20
Difference %	5	-26	-1	-4

Reading/ writing/ maths	Expected or above		High	
	All	Dis	All	Dis
Cohort	32	6	32	6
School %	59	33	3	0
National %	53	60	5	7
Difference %	6	-27	-2	-7

Impact of 2016/17 will be reviewed throughout the year but particularly at the end of July 2017.