



Pupil premium grant expenditure report to parents: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	267
Total number of pupils eligible for PPG	37
Amount of PPG received per eligible pupil:	
FFSM	£1,320
LAC	£1,900
Service	£300
Total amount of PPG received	£45480

Nature of support 2015/16

The pupil premium funding has been used to fund a range of initiatives within the school. These have been:

Teaching assistants have been employed to deliver intervention programmes to groups of children and provide support through normal classroom activities.

Funding is available to provide targeted teacher intervention for groups of children in Y6.

Some children receive support in the contribution to the cost of school trips.

Support services from outside agencies may also be bought in by the school.

Where milk is chosen by pupil premium eligible pupils, funding may be used for this.

Curriculum focus of PPG spending 2015/16

The progress made by children has been identified as a key area for development within the school development plan. As part of this development those children in receipt of pupil premium funding are being closely tracked and targeted intervention provided where necessary.

Measuring the impact of PPG spending

Impact at the end of 2014/15

Children are tracked for the progress they make each year. The table below summaries the average progress made by children who triggered the pupil premium funding during 2014/15, for that academic year. The figures show the average points score progress for each group of children.

Year Group	Number in Year Group	Progress in reading	Progress in writing	Progress in maths
1	5	4.6	4.8	5.2
3	4	3.8	3.5	3.6
4	3	3.3	2.1	2.2
5	6	2.3	2.8	3.5

There were 4 pupils eligible for the funding in Y2 in 2014/15.

The results for these children was as follows:

Reading			Writing			Maths		
Level W	0	0%	Level W	1	25%	Level W	1	25%
Level 1	2	50%	Level 1	1	25%	Level 1	1	25%
Level 2	1	25%	Level 2	2	50%	Level 2	1	25%
Level 3	1	25%	Level 3	0	0%	Level 3	1	25%

There were five children in year 6 who were eligible for the funding in 2014/15.

The results for these children was as follows:

Reading	Writing	Maths
Level 2 0%	Level 2 0%	Level 2 0%
Level 3 0%	Level 3 0%	Level 3 0%
Level 4 60%	Level 4 80%	Level 4 60%
Level 5 40%	Level 5 20%	Level 5 40%
2 levels or more progress 100%	2 levels or more progress 100%	2 levels progress or more 100%
3 levels progress 20%	3 levels progress 0%	3 Levels progress 20%

This shows improvement on the outcomes of pupil premium children at the end of key stage 2 compared with the previous year's results, please see below.

2013/14 RESULTS

Reading	Writing	Maths
Level 2 20%	Level 2 20%	Level 2 20%
Level 3 40%	Level 3 20%	Level 3 40%
Level 4 40%	Level 4 60%	Level 4 40%
Level 5 0%	Level 5 0%	Level 5 0%
2 levels or more progress 80%	2 levels or more progress 100%	2 levels progress or more 80%
3 levels progress 20%	3 levels progress 20%	3 Levels progress 0%

Impact of 2015/16 will be reviewed throughout the year but particularly at the end of July 2016.